

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**John Glenn School Corporation (7150)**

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	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$8,327,653	43.7%	\$9,254,482	52.9%	\$9,506,881	52.3%	\$9,499,122	53.5%
Student Instructional Support	\$1,022,960	5.4%	\$1,280,999	7.3%	\$1,676,267	9.2%	\$1,784,426	10.1%
Overhead and Operational Nonoperational	\$3,174,246	16.6%	\$4,314,511	24.7%	\$3,655,704	20.1%	\$3,904,285	22.0%
Nonoperational	\$6,543,272	34.3%	\$2,636,023	15.1%	\$3,328,413	18.3%	\$2,562,768	14.4%
<b>Grand Total</b>	<b>\$19,068,131</b>		<b>\$17,486,015</b>		<b>\$18,167,265</b>		<b>\$17,750,601</b>	

**Student Instructional Expenditures (Academic Achievement plus Support)**

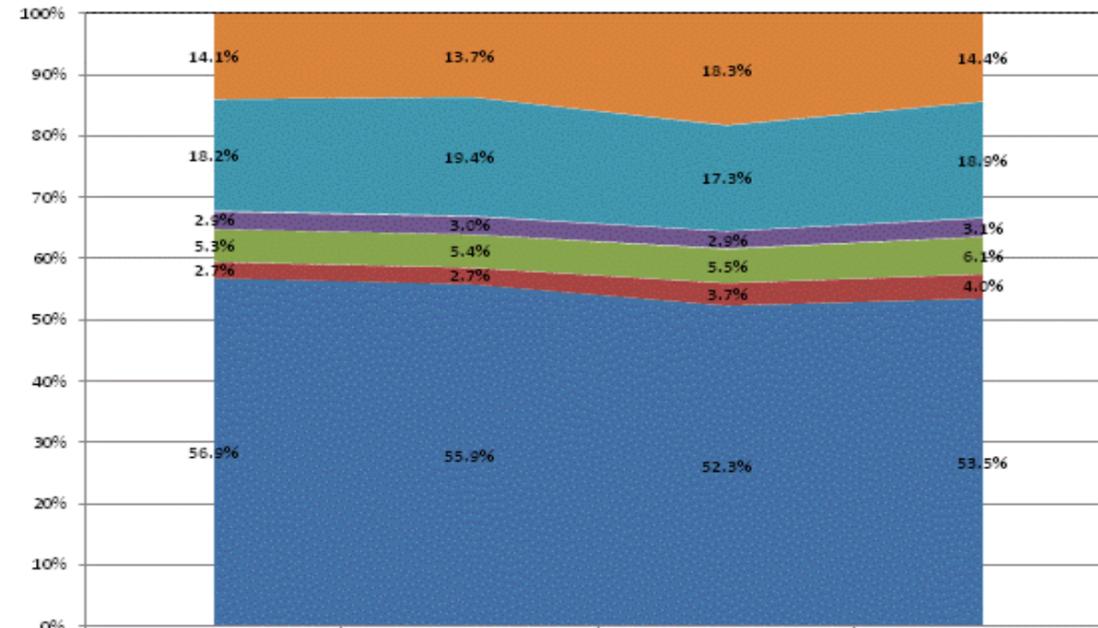
FY 2006  
49.0%

FY 2009  
60.3%

FY 2013  
61.6%

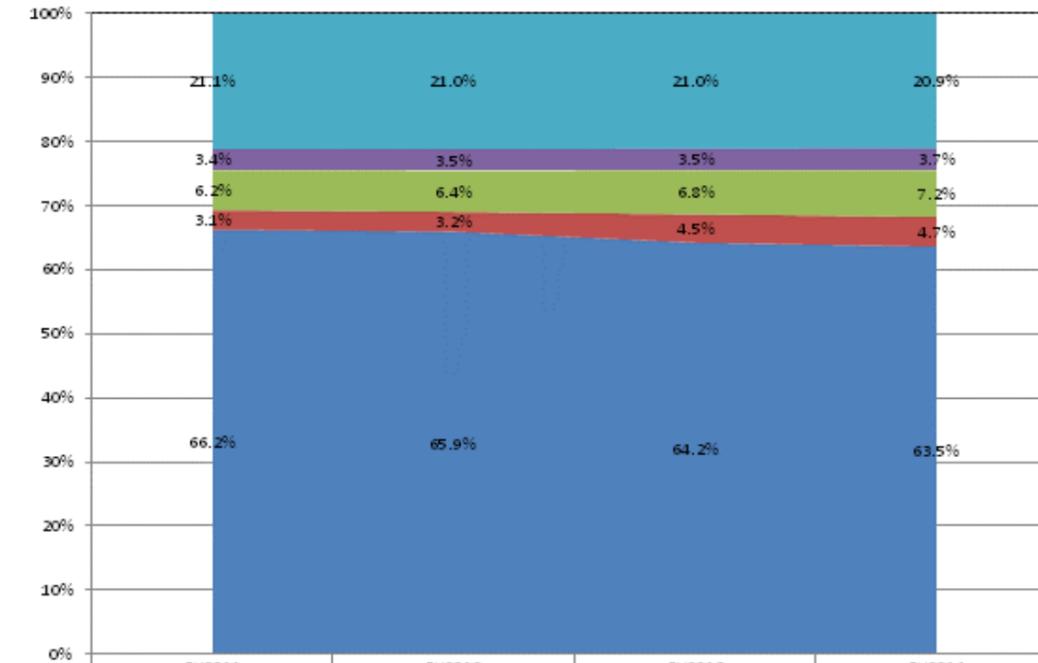
FY 2014  
63.6%

**All Expenditures**



Non-Operational	14.1%	13.7%	18.3%	14.4%
Other Overhead and Operational	18.2%	19.4%	17.3%	18.9%
Corporation Administration	2.9%	3.0%	2.9%	3.1%
School Administration	5.3%	5.4%	5.5%	6.1%
Other Student Instructional Support	2.7%	2.7%	3.7%	4.0%
Student Academic Achievement	56.9%	55.9%	52.3%	53.5%

**Operational Expenditures Only**



Other Overhead and Operational	21.1%	21.0%	21.0%	20.9%
Corporation Administration	3.4%	3.5%	3.5%	3.7%
School Administration	6.2%	6.4%	6.8%	7.2%
Other Student Instructional Support	3.1%	3.2%	4.5%	4.7%
Student Academic Achievement	66.2%	65.9%	64.2%	63.5%

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<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$363,294	\$363,656	\$322,132	N/A	-11%	-11%
11100 Regular Programs; Elementary	\$2,718,118	\$3,263,995	\$3,442,264	\$3,333,862	23%	2%	-3%
11200 Regular Programs; Middle/Junior High	\$787,396	\$1,076,086	\$1,114,684	\$1,079,514	37%	0%	-3%
11300 Regular Programs; High School	\$1,560,151	\$2,316,883	\$2,325,633	\$2,119,304	36%	-9%	-9%
11350 Regular Programs; High School; Academic Honors Diploma	\$21,186	\$0	\$0	\$0	-100%	N/A	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$1,619	\$31,682	\$103,174	\$155,537	> 500%	391%	51%
12110 Gifted And Talented; Gifted and Talented	\$18,867	\$66,786	\$55,274	\$57,712	206%	-14%	4%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$246,881	\$290,717	N/A	N/A	18%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$140,666	\$112,658	N/A	N/A	-20%
12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$234,605	\$243,878	N/A	N/A	4%
12710 Equal Opportunity At Risk	\$42,539	\$4,022	\$0	\$0	-100%	-100%	N/A
12810 Special Education Preschool	\$0	\$0	\$98,713	\$114,809	N/A	N/A	16%
12900 Other Special Programs	\$59,934	\$80,703	\$189,933	\$243,972	307%	202%	28%
14100 Summer School Programs; Elementary	\$35,369	\$55,791	\$27,500	\$44,399	26%	-20%	61%
14200 Summer School Programs; Middle/Junior High School	\$6,511	\$7,018	\$4,218	\$4,832	-26%	-31%	15%
14300 Summer School Programs; High School	\$46,969	\$72,619	\$110,982	\$107,744	129%	48%	-3%
16100 Remediation Testing	\$51,973	\$48,726	\$49,525	\$42,960	-17%	-12%	-13%
16200 Preventive Remediation	\$7,861	\$15,000	\$18,151	\$6,809	-13%	-55%	-62%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$79,824	\$62,161	\$56,649	\$58,248	-27%	-6%	3%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$780,740	\$1,004,100	\$257,913	\$411,818	-47%	-59%	60%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$19,079	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$18,778	\$13,166	N/A	N/A	-30%
22220 Library/Media Services; School Library	\$198,614	\$306,329	\$190,639	\$190,701	-4%	-38%	0%
22250 Library/Media Services; Computer Assisted Instruction Services	\$944	\$719	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$65,437	\$93,589	\$101,517	\$104,405	60%	12%	3%
22360 Instruction, Related Technology; Network Support	\$120,751	\$194,655	\$253,366	\$246,029	104%	26%	-3%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$158,884	\$190,323	\$102,158	\$193,917	22%	2%	90%
26497 2007 Account Code - Teachers Retirement Fund	\$264,286	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$7,047,050</b>	<b>\$9,254,482</b>	<b>\$9,506,881</b>	<b>\$9,499,122</b>	<b>35%</b>	<b>3%</b>	<b>0%</b>
<b>Student Instructional Support</b>							
21210 Guidance Services; Service Area Direction	\$206,280	\$352,057	\$241,228	\$222,989	8%	-37%	-8%
21320 Health Services; Medical Services	\$600	\$30	\$0	\$0	-100%	-100%	N/A
21340 Health Services; Nurse Services	\$57,088	\$74,565	\$85,441	\$86,556	52%	16%	1%
21420 Psychological Testing	\$0	\$0	\$130,674	\$153,830	N/A	N/A	18%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$128,466	\$150,301	N/A	N/A	17%
21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$83,514	\$93,412	N/A	N/A	12%
24100 Office of The Principal	\$573,948	\$854,347	\$1,006,944	\$1,077,338	88%	26%	7%
<b>Student Instructional Support Total</b>	<b>\$837,916</b>	<b>\$1,280,999</b>	<b>\$1,676,267</b>	<b>\$1,784,426</b>	<b>113%</b>	<b>39%</b>	<b>6%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$17,323	\$21,154	\$20,402	\$20,912	21%	-1%	3%
23120 Board of Education; Service Area Assistants	\$42,236	\$61,413	\$77,008	\$88,494	110%	44%	15%
23150 Board of Education; Legal Services	\$9,822	\$5,850	\$6,390	\$9,925	1%	70%	55%
23160 Board of Education; Promotion Expenses	\$2,194	\$3,940	\$3,553	\$3,239	48%	-18%	-9%
23210 Executive Administration; Office of The Superintendent	\$210,303	\$271,464	\$291,974	\$305,724	45%	13%	5%
23220 Executive Administration; Community Relations	\$6,807	\$7,209	\$6,928	\$9,191	35%	27%	33%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,571	\$768	\$1,201	N/A	-24%	56%
25192 Other Fiscal Services; Petty Cash	\$15	\$42	\$0	\$0	-100%	-100%	N/A

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25750 Personnel Services; Health Services	\$7,886	\$101,458	\$110,828	\$108,397	> 500%	7%	-2%
25790 Personnel Services; Other Professional Services	\$0	\$765,291	\$3,988	\$0	N/A	-100%	-100%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$75,817	\$84,077	\$85,648	N/A	13%	2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,120,592	\$1,377,417	\$1,234,139	\$1,291,731	15%	-6%	5%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$83,628	\$94,985	\$126,529	\$93,616	12%	-1%	-26%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,503	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$115,022	\$86,506	\$143,043	\$128,963	12%	49%	-10%
27100 Student Transportation; Vehicle Operation	\$299,424	\$377,407	\$402,487	\$398,703	33%	6%	-1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$180,320	\$206,972	\$262,064	\$277,687	54%	34%	6%
27400 Student Transportation; Purchase of School Buses	\$255,188	\$69,989	\$0	\$195,441	-23%	179%	N/A
27500 Student Transportation; Insurance on Buses	\$13,560	\$9,435	\$8,888	\$10,401	-23%	10%	17%
27700 Student Transportation; Contracted Transportation Services	\$24,586	\$29,101	\$29,344	\$28,626	16%	-2%	-2%
27900 Student Transportation; Other Student Transportation Services	\$400	\$2,295	\$5,245	\$43	-89%	-98%	-99%
31200 Food Services Operations; Food Preparation and Dispensing	\$533,882	\$741,172	\$837,979	\$846,284	59%	14%	1%
31400 Food Services Operations; Food Purchases	\$0	\$4,022	\$70	\$59	N/A	-99%	-16%
<b>Overhead and Operational Total</b>	<b>\$2,924,690</b>	<b>\$4,314,511</b>	<b>\$3,655,704</b>	<b>\$3,904,285</b>	<b>33%</b>	<b>-10%</b>	<b>7%</b>
<b>Nonoperational</b>							
33200 Community Recreation	\$9,715	\$15,450	\$20,395	\$20,439	110%	32%	0%
43000 Facilities Acquisition and Construction; Professional Services	\$6,643	\$17,818	\$5,519	\$3,495	-47%	-80%	-37%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$4,042,279	\$264,798	\$816,835	\$131,134	-97%	-50%	-84%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,000	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,162	\$56,925	\$61,388	\$58,326	66%	2%	-5%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$356,237	\$280,143	\$496,881	\$355,022	0%	27%	-29%
51100 Debt Services; Principal on Debt; Bonds	\$73,744	\$50,000	\$125,000	\$165,000	124%	230%	32%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$0	\$25,780	\$25,779	N/A	N/A	0%
52100 Debt Services; Interest on Debt; Bonds	\$33,437	\$61,699	\$76,196	\$79,475	138%	29%	4%
52200 Debt Services; Interest on Debt; Temporary Loans	\$12,474	\$96,017	\$928	\$10,618	-15%	-89%	> 500%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,553,000	\$961,000	\$979,000	\$1,013,000	-35%	5%	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$386,500	\$796,500	\$666,500	\$629,000	63%	-21%	-6%
54200 Common School Fund; Principal	\$32,321	\$30,637	\$51,700	\$69,060	114%	125%	34%
54250 Common School Fund; Interest	\$0	\$536	\$2,292	\$2,420	N/A	351%	6%
60700 Nonprogramed Charges; Scholarships	\$0	\$2,500	\$0	\$0	N/A	-100%	N/A
<b>Nonoperational Total</b>	<b>\$6,541,512</b>	<b>\$2,636,023</b>	<b>\$3,328,413</b>	<b>\$2,562,768</b>	<b>-61%</b>	<b>-3%</b>	<b>-23%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$118,021	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$549,413	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$949,701	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$7,021	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$92,807	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,716,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>